

Financial Analysis (Draft): SEN High Needs funding

DfE no.	School	TOP-UP BANDS						FUNDING						
		Bands	A	B	C	D	E	F						
		Weighting Rates	1.00 £ 10,000	1.15 £ 1,440	1.40 £ 3,840	1.65 £ 6,240	1.9 £ 8,640	2.9 £ 18,240						
	Base capacity (As currently funded)	Up to 15 hrs (13, 14 or 15 hours)	Up to 20 hrs	Up to 25 hrs (SLD/AS D/EBD Special)	Up to 30 hrs (PMLD/ Special)	(Exceptional Needs/ Special)	Spec Units, Support Bases and Special Schools (SBC Pupils)	Special Schools (Other LA Pupils)	Special School Catering (based on FSM)	Total "Top-up" funding	Base plus top-up funding (excl. Transitional Protection)	Transitional Protection	Total Funding incl. Transitional Protection	
Number of Pupils														
Primary Schools														
2076	Bader Primary		4		1						12,000	12,000	-	12,000
3394	Barley Fields Primary		2	1	4	2				48,960	48,960	-	48,960	
2088	Bewley Primary		6	2	1	1				31,200	31,200	-	31,200	
2005	Billingham South Primary	30	1		2		300,000			13,920	313,920	-	313,920	
2032	Bowesfield Primary		1		1					7,680	7,680	-	7,680	
3327	Christ the King Primary		2			1				11,520	11,520	-	11,520	
2304	Crooksbar Primary		1	1	1					11,520	11,520	-	11,520	
2080	Durham Lane Primary		1	1	1	1				20,160	20,160	-	20,160	
3004	Egglescliffe Primary		2	1	1					12,960	12,960	-	12,960	
3393	Fairfield Primary		4	1	2					22,080	22,080	-	22,080	
2355	Frederick Nattrass Primary		1	1						5,280	5,280	-	5,280	
2051	Hardwick Green Primary									-	-	-	-	
3395	Harewood Primary	10			2		100,000			12,480	112,480	-	112,480	
2344	Harrow Gate Primary		3	1		2				25,440	25,440	-	25,440	
2042	Hartburn Primary		3	4		1				28,320	28,320	-	28,320	
2004	High Clarence Primary		1		2					13,920	13,920	-	13,920	
3396	Holy Trinity Rosehill Primary		3	1	1					14,400	14,400	-	14,400	
2362	Ingleby Mill Primary		4	3	1					23,520	23,520	-	23,520	
2079	Junction Farm Primary		4			1				14,400	14,400	-	14,400	
2085	Kirklevington Primary		2		2					15,360	15,360	-	15,360	
2324	Layfield Primary									-	-	-	-	
2087	Levendale Primary				1	2				23,520	23,520	-	23,520	
2371	Mandale Mill Primary	10	2		3		100,000			21,600	121,600	-	121,600	
2030	Mill Lane Primary	24	2				240,000			2,880	242,880	-	242,880	
2003	Myton Park Primary		2		1					9,120	9,120	-	9,120	
2319	Norton Primary		5	1	1					17,280	17,280	-	17,280	
2000	Oakdene Primary		3		2	1				25,440	25,440	-	25,440	
3303	Our Lady of Most Holy Rosary Primary		1	1	1					11,520	11,520	-	11,520	
2345	Oxbridge Primary		2	1	2					19,200	19,200	-	19,200	
2343	Pentland Primary	10			2	1	100,000			21,120	121,120	-	121,120	
2022	Preston Primary		2			1				11,520	11,520	-	11,520	
3000	Prior's Mill Primary		2			1				11,520	11,520	-	11,520	
3397	Roseberry Primary			1						3,840	3,840	-	3,840	
3398	Rosebrook Primary	10	7	1	1		100,000			20,160	120,160	-	120,160	
3317	St Bede Catholic Primary		1							1,440	1,440	-	1,440	
3312	St Cuthbert's Primary			2						7,680	7,680	-	7,680	
2002	St Francis of Assisi Primary		1	2		1				17,760	17,760	-	17,760	
2014	St Gregory's Primary		1	1						5,280	5,280	-	5,280	
3001	St John the Baptist Primary	10		2	1		100,000			13,920	113,920	-	113,920	
3301	St John the Evangelist Primary		2	3						14,400	14,400	-	14,400	
3305	St Joseph's Primary, Billingham				1					6,240	6,240	-	6,240	
3313	St Joseph's Primary, Norton			2		1				16,320	16,320	-	16,320	
2006	St Mark's Elm Tree Primary									-	-	-	-	
3383	St Mary's Primary		2							2,880	2,880	-	2,880	
3316	St Patrick's Primary, Stockton		1		1	2				24,960	24,960	-	24,960	
3325	St Patrick's Primary, Thornaby									-	-	-	-	
3304	St Paul's Primary	10			1	1	100,000			14,880	114,880	-	114,880	
3300	St Therese of Lisieux Primary		1		1					7,680	7,680	-	7,680	
2057	The Glebe Primary		2							2,880	2,880	-	2,880	
2084	The Links Primary		2		1	1				17,760	17,760	-	17,760	
2001	The Oak Tree Primary	10		1	3	1	100,000			31,200	131,200	-	131,200	
3002	Thornaby Primary		1	1						5,280	5,280	-	5,280	

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	Weighting	1.00	1.15	1.40	1.65	1.9	2.9							
	Rates	£ 10,000	£ 1,440	£ 3,840	£ 6,240	£ 8,640	£ 18,240							
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		Number of Pupils												
9)	No adjustment has been made for outreach work													